

Progress report of ongoing projects of Bangladesh Railway for the month of March-2022

Serial No.	Name of the Projects with Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2021-2022)				RADP Allocation (2021-2022)		Fund Released (2021-2022)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	March-2022	Current Year	Cumulative Since Beginning	Total		Total		March-2022			Current Year (2021-2022)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)				
(Figures in Lakh Taka)																				

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), General Manager & Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	15.00%	1.00%	9.00%	69.00%	93300	67507.01	9135.72	7628.95	8.18%	145.34	62659.49	67.16%	9135.72	643797.32	35.70%	24143.81	
		1311540.86					90000	60864.22		7621.16	8.47%		60864.22	67.63%		395634.22			
		491906.64					3300	80500	6642.79	60055.04	7.79	0.24%	7064.07	1795.27	54.40%	56770.25	248163.10		596215.88
							(3300)	12800	(3358.00)	7451.97	(7.79)		564.88	(1795.27)		5889.24	(13382.47)		47581.44
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 31.12.2022), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	426088.60	12.00%	5.84%	13.00%	88.00%	52141	49687.20		5206.44	9.99%		24223.32	46.46%		326743.16	76.68%	11298.30	
		294801.84					44701	43826.00		5052.38	11.30%		20304.41	45.42%		212782.39			
		131286.76					7440	48178	5861.20	46039.63	154.06	2.07%	5200.97	3918.91	52.67%	22225.82	113960.77		312759.21
							(2463)	3963	(2147.57)	3647.57	(5.47)		5.47	(1205.05)		1997.50	(9089.64)		13983.95
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2022), DD (Estate), MD. Sultan Ali, Mobile: 01711692940	67850.79	30.00%	0.30%	0.30%	24.70%	6892	800	2767.56	2660.50	7.35	0.11%		22.37	0.32%		13204.58	19.46%	897.61
		55598.76					6000									11900.38			
		12252.03					892	6780	2767.56		7.35	0.82%		22.37	2.51%		1304.20		11878.12
							(92)	112	(101.06)	101.06	(7.35)		7.35	(22.37)		22.37	(393.59)		1326.46
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), CME (Project) , Ahamed Mahbub Chowdhury, Mobile: 01755500490	265933.11				0.50%	66	66.00		4.22	6.39%		29.84	45.21%		535.56	0.20%		
		204433.96																	
		61499.15					66	66.00		4.22	6.39%		29.84	45.21%		535.56		76.99	
							(66)	66	(66.00)	66.00	(4.22)		4.22	(29.84)		29.84	(458.57)		458.57
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Nazneen Ara Keya, Mobile: 01711506113	110680.08	30.00%	0.50%	8.00%	57.50%	37779	36524.75		2530.13	6.70%		12525.63	33.16%	1918.82	61451.50	55.52%	6778.41	
		90263.41					32780	32780.00		2521.36	7.69%		10357.53	31.60%		53537.17			
		20416.67					4999	36567	3744.75	36141.25	8.77	0.18%	2523.35	2168.10	43.37%	11743.37	7914.33		58022.92
							(412)	1212	(383.50)	383.50	(6.78)		6.78	(247.28)		782.26	(1125.93)		3428.58
6	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711691664	650454.50	10.00%	1.00%	5.50%	81.50%	30590	600	16332.61	109.72	8732.52	28.55%	24.11	16332.61	53.39%	109.72	297803.07	45.78%	14723.61
		547788.28					27500		15170.45		8209.50	29.85%		15170.45	55.17%		252794.03		
		102666.22					3090	25800	1162.16	14864.74	523.02	16.93%	7751.15	1162.16	37.61%	14864.74	45009.04		268684.88
							(790)	4790	(96.53)	1467.87	(7.39)		981.37	(96.53)		1467.87	(6912.55)		29118.19
		(7000)													(5334.32)				

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	March-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	March-2022			Current Year (2021-2022)			Cumulative since beginning	
		P.A.						Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		GoB						Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev)						Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)	0	(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																			
21	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2022), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	360207.47	32.00%		8.00%	16.00%	70100	15000	8022.75	7500.00	6.47	0.01%		7555.64	10.78%	7500.00	51511.28	14.30%	11741.63
		283954.75					53300	320									37583.79		
		76252.72					16800	67500	8022.75	7500.00	6.47	0.04%		7555.64	44.97%	7500.00	13927.49		48881.77
							(1800)	2600	(522.75)	522.75	(6.47)		6.47	(55.64)		55.64	(2023.94)		2629.51
22	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Monirul Islam Firozi, Mobile: 01711506102	350675.48	1.00%			0.00%	810		705.00								5.43	0.00%	
		268992.79					590												
		81682.69					220		705.00	7.50							5.43		
							(220)	810	(697.50)	697.50							(5.43)		5.43
23	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2022), Addl.CE (Track/West), Md. Ashadul Haque, Mobile: 01711691573	33597.03	5.25%	0.25%	4.02%	98.77%	4922		2247.50					1154.57	23.46%		29794.35	88.68%	
		33597.03					4922	4922	2247.50	2242.50			1154.57	23.46%	1154.57	29794.35		29775.93	
							(3)		(5.00)	5.00							(18.42)		18.42
24	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar(1st Revised).(GoB) (01.09.2018 to 30.06.2022), TSO (west), Paksey, MD. Ariful Islam, Mobile: 01711692888	1498.77	51.95%	5.00%	33.15%	81.20%	783										466.54	31.13%	
		1498.77					783										466.54		7.59
							(783)	783									(458.95)		458.95
25	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2022), DEN-2, PXC, Md. Abdur Rahim, Mobile: 01711691592	8016.94	7.00%			93.00%	1489										6167.82	76.93%	
		8016.94					1489	1487									6167.82		6157.59
							(2)	2									(10.23)		10.23
26	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Chief Engineer , Md. Shuboktagin , Mobile: 01711691057	557970.15	2.00%	0.30%	1.30%	3.80%	1079		1407.75		44.38	4.11%		55.31	5.13%		67.72	0.01%	
		314659.81					647												
		243310.34					432	160	1407.75	7.50	44.38	10.27%		55.31	12.80%		67.72		
							(272)	919	(1400.25)	1400.25	(44.38)		44.38	(55.31)		55.31	(67.72)		67.72

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	March-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	March-2022			Current Year (2021-2022)			Cumulative since beginning	
		P.A.						Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		GoB						Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev)						Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)	0	(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																			
27	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	4.00%	0.05%	0.45%	6.35%	1089		816.75		4.27	0.39%		33.15	3.04%		38711.85	2.72%	
		875675.79																	
		549385.60					1089	1000	816.75	750.00	4.27	0.39%		33.15	3.04%		38711.85	38560.12	
							(89)	89	(66.75)	66.75	(4.27)		4.27	(33.15)		33.15	(151.73)	151.73	
28	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.06.2022), CE (Track) (East), MD. Mohiuddin Arif, Mobile: 01711691529	988.80	75.60%	1.50%	8.60%	32.50%	407		407.00								196.64	19.89%	
		988.80					407	4	407.00	4.00						196.64			
							(403)	403	(403.00)	403.00						(196.64)	196.64		
29	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1												
		1065436.41																	
		545008.35					1												
							(1)	1											
30	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1088.85				20.09%	1										217.18	19.95%	
		1088.85					1									217.18	2.57		
							(1)	1								(214.61)	214.61		
31	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), JDG (Mach), Tabassum Binte Islam, Mobile: 01711692965	24214.08					6		2.82								5.96	0.02%	
		24214.08					6		2.82							5.96			
							(6)	6	(2.82)	2.82						(5.96)	5.96		
32	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					375										4.02	0.13%	
								175											
		3005.55					375	5								4.02			
							(370)	370								(4.02)	4.02		

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	March-2022	Current Year	Cumulative Since Beginning	Total P.A. GoB (RPA)	CD VAT	Total P.A. GoB (RPA)	CD VAT	March-2022			Current Year (2021-2022)			Cumulative since beginning	
							Total	CD VAT	Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(Figures in Lakh Taka)																			
33	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase)(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile: 01711506135	7411.74	52.00%		27.00%	27.00%	3300		2064.99		342.82	10.39%		1048.50	31.77%		1186.14	16.00%	
		7411.74						224											
							3300	2503	2064.99	1682.27	342.82	10.39%	266.79	1048.50	31.77%	752.13	1186.14	887.77	
							(797)	797	(382.72)	382.72	(76.03)		76.03	(296.37)		296.37	(298.37)	298.37	
34	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Via Barishal (1st Revised).(GoB) (01.07.2016 to 30.06.2022), Project Director, Mamunul Islam, Mobile: 01711506120	4996.45					685												
		4996.45					685												
							(685)	685											
35	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHEAD CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 30.04.2023), Project Director, Md. Habibur Rahman, Mobile: 01711692845	1506.84					24												
		1506.84					24	9											
							(15)	15											
TOTAL INVESTMENT PROJECTS		14190225.12					1254044	62500	756840.99	54057.19	79086.67	6.31%	169.45	607698.57	48.46%	39315.51	4428896.45	31.21%	147393.87
		9176789.70					902096	76944	562703.92	36978.25	66555.68	7.38%		471853.21	52.31%	26565.94	2737372.17		209030.75
		5013435.42					351948	1189098	190689.07	716101.93	12530.99		74992.09	135845.36		581062.81	1691524.28		4173615.50
		(24954.51)					(38696)	64946	(28879.25)	36372.56	(1293.17)		4094.58	(15791.90)		26635.76	(160904.60)		255280.95
		(64183.39)					(8000)		(1003.00)							(9545.11)			

(B) Technical Assistance (TA) PROJECTS :

36	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st Revised).(ADB) (01.07.2015 to 30.06.2022), Director (Procurement), Fakir Md. Mohiuddin, Mobile: 01711691025	21251.30	8.00%		3.00%	95.00%	2855		98.00		1.77	0.06%		18.84	0.66%		16749.46	78.82%
		15610.98					1560										13095.70	
		5640.32					1295		98.00	0.63	1.77	0.14%		18.84	1.45%		3653.76	
							(1295)	2855	(97.37)	97.37	(1.77)		1.77	(18.84)		18.84	(3653.76)	16749.46
37	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	24.00%	4.00%	20.00%	55.00%	200		122.00		26.00	13.00%		122.00	61.00%		429.05	53.07%
		803.40					200		122.00		26.00	13.00%		122.00	61.00%		429.05	
		5.00																
								200		122.00			26.00			122.00		429.05

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		P.A.						Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		GoB						Capital	GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		(GoB Rev)						Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)	0	(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																			
38	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.06.2019 to 30.06.2022), Add Chief Mechanical Engineer (MG and BG), Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	55.00%				2												
		3136.52																	
		1365.23					2												
							(2)	2											
39	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61	10.00%	2.75%	7.25%	7.25%	80		548.00		2.16	2.70%		13.11	16.39%		13.11	0.06%	
		16714.47								0.09			0.09				0.09		
		6823.14					80	20	548.00	24.00	2.07	2.59%		13.02	16.28%		13.02		
							(60)	60	(524.00)	524.00	(2.07)		2.16	(13.02)		13.11	(13.02)		13.11
40	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY.(ADB) (01.06.2021 to 31.12.2022), Project Director (General Manager / Project), Md. Mizanur Rahman, Mobile: 01709999094	430.20					409												
		415.70																	
		14.50					14	4											
							(14)	405											
TOTAL OFT.A. PROJECTS		50529.26					3546		768.00		29.93	0.84%		153.95	4.34%		17191.62	34.02%	
		36681.07								26.09	1.21%		122.09	5.67%		13524.84			
		13848.19					1391	24	646.00	24.63	3.84	0.28%		31.86	2.29%		3666.78		
							(1371)	3522	(621.37)	743.37	(3.84)		29.93	(31.86)		153.95	(3666.78)		17191.62
GRAND TOTAL (A + B)		14240754.38					1257590	62500	757608.99	54057.19	79116.60	6.29%	169.45	607852.52	48.33%	39315.51	4446088.07	31.22%	147393.87
		9213470.77					904251	76944	562825.92	36978.25	66581.77	7.36%		471975.30	52.20%	26565.94	2750897.01	209030.75	
		5027283.61					353339	1189122	191335.07	716126.56	12534.83	3.55%	74992.09	135877.22	38.46%	581062.81	1695191.06	4173615.50	
		(24954.51)					(40067)	68468	(29500.62)	37115.93	(1297.01)		4124.51	(15823.76)		26789.71	(164571.38)	272472.57	
		(64183.39)					(8000)		(1003.00)									(9545.11)	